

Over the Wall

2016 – 2020 Strategic Outcomes

On a Page

Here's what we'll achieve over the next 5 years.

◆ **1000 campers by 2020.**

We will grow capacity at our existing camps and introduce more weekend camps to reach an annual provision of 1000 camper places by 2020.

◆ **Financial security.**

We will aim to generate small annual surpluses and achieve longer-term sustainability through building reserves of at least 25% of annual expenditure.

◆ **Greater collaborative working with other charities.**

We will work in greater collaboration with other children's charities to help deliver camper places to their clients and develop our joint fundraising capacity to do so.

◆ **Explore potential towards operating our own facility.**

We will proactively explore the viability of owning and operating our own facility and develop a foundation for making this a reality.